

# Lost Island Lutheran Church

## Annual Report 2020

January 24, 2021

**AGENDA FOR 2020 ANNUAL MEETING**  
**January 24, 2021**

**Agenda for Annual Meeting**

Devotions

Secretary's Report – minutes from January 2020

Auditor's Report

Treasurer's Report

President's Report

Pastor's Report

Business:

Budget

Celebration Committee – 150th Music piece, shirts, cookbook, other?

Internship- Next steps?

Constitution Update from ELCA Church-wide

Updates:

Worship Committee

Mission Committee

Women of the ELCA

Lakeside Lutheran Home

Knutson Farm

VBS-At Lost Island in 2021?

Other

**LOST ISLAND LUTHERAN CHURCH**  
**Annual Meeting Minutes**  
**January 26, 2020**

Lost Island Annual Meeting was called to order at 10:45 a.m. on Sunday, January 26, 2020 by President Troy Leininger. 15 members of the congregation present.

Devotions by Pastor Peter Morlock were based on 1 Peter 2; Living Stones. It was noted that we are beginning our 7<sup>th</sup> year with Pastor.

Secretary's Report: after one correction of the spelling of Alaire Nielsen's name, Tim Nielsen made a motion to approve, 2<sup>nd</sup> by Alaire, motion carried.

No auditor report available at this time, Tim has the books available to anyone who wants to take a look. He will have Steve Pitt take a look when he returns from vacation.

Treasurer's Report: Tim reported that there is a surplus of \$11,000 due to our investments. Ended the year under budget on every line item. The council wrote off the final \$2,500 of Pastor Peter's truck loan as his bonus. Pastor sent around a Thank You note. Ron Kropf was paid for moving snow via credit at Ruthven Co-op Oil. Troy wanted the congregation to be aware that there are a couple large donors and should anything happen to them we could be in trouble financially. Motion to approve the Treasurer's report as presented by Alaire, 2<sup>nd</sup> by Tom Mason. Motion carried.

President Report: Troy reminded the congregation that the council is still looking for goals for the congregation. He thanked everyone for their work this past year and that planning for the 150<sup>th</sup> will begin.

Pastor's Report: Pastor Peter reported that it had been a busy year, with everything going well. The synod elected a new bishop and it wasn't him! Synod Assembly will be in Spencer in early May and he asked for volunteers to be our representative. Troy indicated that he may be able to attend. The Bishop would like to visit the synod congregations, so if we would like her to come, we need to extend her an invitation sooner rather than later since her calendar does fill up. Confirmation is going well; Lost Island will confirm on November 1, 2020.

The 2020 Budget will increase by \$2,000; \$100 per month to Bethany for raises, \$100 to Custodian, upped IELC just in case electric rates increase and it was decided to just send the synod offering of \$3,500 to the synod instead of separating it to specific projects. Motion by Charles Henningsen to approve the budget as presented, 2<sup>nd</sup> by Alaire. Motion carried.

Celebration committee has started planning. Tim and Alaire met with John? who will be writing a piece of music for our celebration to give him information about the church and gave him Gladys's writings. He has ties to the area, so Tim is hoping he will attend our celebration. We do not need to pay him until next year, so please consider giving to this project. The committee will look into ordering shirts and Karyn Leininger will get the paperwork sent to start the process of a new cookbook. Pastor will meet with the committee to talk about special services, how many, when and who to include. Alan Oppedal asked about replacing the carpet. Troy mentioned needing to clean and/or replacement of the siding. Consensus was to keep an eye them. Tim checked on our big purchases and in 2001

painted the sanctuary and replaced the organ, 2002 replaced the roof, 2015 remodeled the basement and 2019 restored the stained glass windows.

Discussion turned to the possibility of an intern, Knutson's are working on the farm and would like to see Shirley's dream come to reality. Due to the weather the deadline for the application to Wartburg has been moved, Pastor has an application completed and ready to be submitted once he gets the go ahead. Cost is \$35,000. Lost Island is proposing to cover \$15,000 if Bethany can cover \$20,000. Due to the postponement of Bethany's annual meeting, we will revisit this topic after we know what Bethany decides. This is a cost over-and-above the approved budget, so Lost Island will have to discuss how to fund our portion.

At the church-wide meeting this past summer, changes were made to the basic constitution and it is recommended that we approve those changes. Karyn will review the changes and bring them to the congregation when we meet regarding the intern.

Worship committee reported that all are invited to attend their meetings, where they plan worship and asked for ideas.

The mission committee and Lakeside report were reviewed. Knutson's are asking for \$600/rent and will be getting a deck built this spring. The house does need some painting so we may put together a Thrivent project for that, watch for details.

VBS will be hosted at Lost Island on July 28-30<sup>th</sup>, 2020. Details will be coming.

Other Business: Bethany has hired a new secretary; Brittany Hernandez will start the week of January 27<sup>th</sup>. If you shop on Amazon, use Smile and choose Lost Island Lutheran Church and we will get a donation. Please direct your Thrivent dollars to Lost Island as well.

Motion to adjourn by Pastor Peter, 2<sup>nd</sup> by Pat Henningsen. Meeting adjourned @ 12:05 p.m.

Respectfully submitted,

Karyn Leininger, Secretary pro-tem

## 2020 Lost Island Treasurers Report

### Balance on Hand January 1, 2020

Thrivent Financial	\$77,323.97	
General Fund Checking	\$3,629.69	
Mission Investment Fund	\$34,723.87	
Pastor Truck	\$0.00	
Ruthven Money Market	\$73,440.39	
General	\$58,559.02	
Nuts	\$752.79	
Window	\$3,322.79	
Epic	\$1,049.54	
Memorial	\$9,356.83	
Mission	-\$200.49	
Campership	\$0.00	
Building	\$549.91	
Youth	\$50.00	
<b>Total On Hand 1/1/2020</b>		<b>\$189,117.92</b>

### 2020 Income

Investment Income	\$8,250.79	
General Fund	\$58,057.25	
Memorial	\$490.00	
Missions	\$9,300.00	
Nuts/Special	\$2,549.55	
<b>Total Income</b>		<b>\$78,647.59</b>

### 2020 Expenses

Uncategorized	\$12,820.26	
Special/Designated	\$2,135.48	
Our Church Home	\$9,421.61	
Our Pastoral Ministry	\$30,000.00	
Our Service and Worship	\$1,320.00	
Our World Mission	\$6,700.00	
<b>Total Expenses</b>		<b>\$62,397.35</b>

### Balance on Hand December 31, 2020

Thrivent Financial	\$85,232.90	
General Fund Checking	\$370.47	
Mission Investment Fund	\$35,022.61	
Ruthven Money Market	\$84,742.18	
General	\$66,701.26	
Nuts	\$102.34	
Window	\$3,322.79	
Epic	\$1,049.54	
Memorial	\$9,566.83	
Mission	\$2,399.51	
Intern	\$1,000.00	
Building	\$549.91	
Youth	\$50.00	
<b>Total On Hand 12/31/2020</b>		<b>\$205,368.16</b>

**Difference Last Year to this Year                      \$16,250.24**

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Accrual Basis

# Lost Island Lutheran Church Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
Interest	8,250.79			
Contributions				
nats 20	1,103.55			
Nats 19	46.00			
Nats	-1,800.00			
Special	3,200.00			
<b>Total Contributions</b>	<b>2,549.55</b>			
General Fund	58,057.25			
Memorial Account	490.00			
Mission Account	9,300.00			
<b>Total Income</b>	<b>78,647.59</b>			
<b>Expense</b>				
Special Account				
Designated Gifts	2,135.48			
<b>Total Special Account</b>	<b>2,135.48</b>			
Uncategorized Expenses	12,820.26			
<b>Our Church Home</b>				
Advertising	0.00	1,000.00	-1,000.00	0.0%
Snow Removal	0.00	350.00	-350.00	0.0%
Alter Supplies & Misc	127.00	300.00	-173.00	42.3%
Custodian	1,800.00	1,800.00	0.00	100.0%
EPIC Budget	0.00	200.00	-200.00	0.0%
Heating Fuel	1,585.21	3,750.00	-2,164.79	42.3%
ILEC	1,315.00	1,700.00	-385.00	77.4%
Insurance IMT	2,838.00	3,200.00	-362.00	88.7%
Lawn Care	400.00	400.00	0.00	100.0%
Local Maintenance	276.75	1,000.00	-723.25	27.7%
Misc.	-22.00	200.00	-222.00	-11.0%
New Member Outreach	0.00	100.00	-100.00	0.0%
Synod Assembly Members	0.00	750.00	-750.00	0.0%
Telephone LI	458.45	475.00	-16.55	96.5%
The Lutheran	143.20	200.00	-56.80	71.6%
Treasurer LI	500.00	500.00	0.00	100.0%
<b>Total Our Church Home</b>	<b>9,421.61</b>	<b>15,925.00</b>	<b>-6,503.39</b>	<b>59.2%</b>
<b>Our Pastoral Ministry</b>				
Bethany Lutheran Church	30,000.00	36,000.00	-6,000.00	83.3%
Pulpit Supply	0.00	800.00	-800.00	0.0%
<b>Total Our Pastoral Ministry</b>	<b>30,000.00</b>	<b>36,800.00</b>	<b>-6,800.00</b>	<b>81.5%</b>
<b>Our Service &amp; Worship</b>				
Education	0.00	300.00	-300.00	0.0%
Bible School	0.00	200.00	-200.00	0.0%
Organist	1,320.00	2,000.00	-680.00	66.0%
Sunday School	0.00	300.00	-300.00	0.0%
<b>Total Our Service &amp; Worship</b>	<b>1,320.00</b>	<b>2,800.00</b>	<b>-1,480.00</b>	<b>47.1%</b>

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01/13/21

Accrual Basis

**Lost Island Lutheran Church**  
**Profit & Loss Budget vs. Actual**  
**January through December 2020**

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
<b>Our World Mission</b>				
Haiti Missions	600.00	600.00	0.00	100.0%
Campership	0.00	500.00	-500.00	0.0%
Casa Guatemala	500.00	500.00	0.00	100.0%
Church of Damascus Road	1,200.00	1,200.00	0.00	100.0%
Ingham Okoboji Camp	200.00	200.00	0.00	100.0%
Local	500.00	500.00	0.00	100.0%
Lutheran Lakeside Camp	200.00	200.00	0.00	100.0%
Western Iowa Synod	3,500.00	3,500.00	0.00	100.0%
<b>Total Our World Mission</b>	<b>6,700.00</b>	<b>7,200.00</b>	<b>-500.00</b>	<b>93.1%</b>
<b>Total Expense</b>	<b>62,397.35</b>	<b>62,725.00</b>	<b>-327.65</b>	<b>99.5%</b>
<b>Net Income</b>	<b>16,250.24</b>	<b>-62,725.00</b>	<b>78,975.24</b>	<b>-25.9%</b>

## Lost Island Lutheran Church - Balance Sheet

<b>ASSETS</b>	<b>12/31/2019</b>	<b>4/25/2020</b>	<b>8/29/2020</b>	<b>12/31/2020</b>
Thrivent Funds	\$ 77,323.97	64,560.44	73,697.76	85,232.90
General Fund Checking	\$ 3,629.69	2,904.05	1,500.23	370.47
Mission Investment Fund	\$ 34,723.87	34,786.35	34,911.52	35,022.61
Money Market Ruthven	\$ 73,440.39	73,510.05	82,203.76	84,742.18
Pastor Loan	\$ -			
Community State CD				
<b>Total Current Assets</b>	<b>\$ 189,117.92</b>	<b>\$ 175,760.89</b>	<b>\$ 192,313.27</b>	<b>\$ 205,368.16</b>
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Ruthven Money Market

General	\$ 58,559.02	57,782.68	65,586.39	66,701.26
Campership Fund	\$ -			
Window	\$ 3,322.79	3,322.79	3,322.79	3,322.79
Epic	\$ 1,049.54	1,049.54	1,049.54	1,049.54
Memorial	\$ 9,356.83	9,356.83	9,446.83	9,566.83
Mission	\$ (200.49)	599.51	1,399.51	2,399.51
Nuts	\$ 752.79	798.79	798.79	102.34
Youth Fund	\$ 50.00	50.00	50.00	50.00
Intern Fund	\$ -	-	-	1,000.00
Building Fund	\$ 549.91	549.91	549.91	549.91
	<b>\$ 73,440.39</b>	<b>\$ 73,510.05</b>	<b>\$ 82,203.76</b>	<b>\$ 84,742.18</b>
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



## 2020 Proposed Budget Lost Island Lutheran Church

### Contributions

General Fund	58,057.25
Memorial	490.00
Special/nuts	2,549.55
Missions	9,300.00
Interest/Loss on Invest.	8,250.79
<b>Total</b>	<b>78,647.59</b>

	Actual for Year 2020	2020 Budget	2021 Budget	Difference
<b>Joint Responsibilities</b>				
Bethany	30000.00	36000.00	37200.00	1200.00
Vicar	0.00	0.00	0.00	0.00
Pulpit Supply	0.00	800.00	800.00	0.00
<b>Total Joint Responsibilities</b>	<b>30000.00</b>	<b>36800.00</b>	<b>38000.00</b>	<b>1200.00</b>

### Our Church Home

Advertising Budget	0.00	1000.00	1000.00	0.00
Snow Removal	0.00	350.00	350.00	0.00
Altar Supplies & Misc	127.00	300.00	300.00	0.00
Custodian	1800.00	1800.00	1800.00	0.00
EPIC Budget	0.00	200.00	200.00	0.00
Heating Fuel	1585.21	3750.00	3750.00	0.00
ILEC	1315.00	1700.00	1700.00	0.00
Insurance IMT	2838.00	3200.00	3200.00	0.00
Lawn Care	400.00	400.00	400.00	0.00
Local Maintenance	276.75	1000.00	1000.00	0.00
Misc.	-22.00	200.00	200.00	0.00
New Member Outreach	0.00	100.00	100.00	0.00
Synod Assembly Members	0.00	750.00	750.00	0.00
Telephone LI	458.45	475.00	1100.00	625.00
The Lutheran	143.20	200.00	200.00	0.00
Treasurer LI	500.00	500.00	500.00	0.00
<b>Total Our Church Home</b>	<b>9421.61</b>	<b>15925.00</b>	<b>16550.00</b>	<b>625.00</b>

### Our Service & Worship

Education	0.00	300.00	300.00	0.00
Bible School	0.00	200.00	200.00	0.00
Organist	1320.00	2000.00	2000.00	0.00
Sunday School	0.00	300.00	300.00	0.00
<b>Total Our Service &amp; Worship</b>	<b>1320.00</b>	<b>2800.00</b>	<b>2800.00</b>	<b>0.00</b>

### Total General Budget

<b>40741.61</b>	<b>55525.00</b>	<b>57350.00</b>	<b>1825.00</b>
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### Our World Mission

Companion Synod	0.00	0.00	0.00	0.00
Administration Fees	3500.00	3500.00	3500.00	0.00
Health Initiative	0.00	0.00	0.00	0.00
Center for Agriculture	0.00	0.00	0.00	0.00
Well Project	0.00	0.00	0.00	0.00
Tanzania Girls School	0.00	0.00	0.00	0.00
Haiti Missions	600.00	600.00	600.00	0.00
Adopt a Seminarian	0.00	0.00	0.00	0.00
Campership	0.00	500.00	500.00	0.00
Casa Guatemala	500.00	500.00	500.00	0.00
Church of Damascus Road	1200.00	1200.00	1200.00	0.00
Ingham Okobojo Camp	200.00	200.00	200.00	0.00
Local	500.00	500.00	500.00	0.00
Lutheran Lakeside Camp	200.00	200.00	200.00	0.00
<b>Total Our World Mission</b>	<b>6700.00</b>	<b>7200.00</b>	<b>7200.00</b>	<b>0.00</b>

<b>Total Church Budget</b>	<b>47441.61</b>	<b>62725.00</b>	<b>64550.00</b>	<b>1825.00</b>
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### Other Expenses

Special	2135.48
Uncategorized	12820.26
<b>Total Expenses</b>	<b>62397.35</b>

## **A NOTE FROM THE PRESIDENT:**

Adaptability was the word for 2020. COVID-19 changed all of our worlds but I would say we are better from the experience. We continued to find new ways to worship and educate members of all ages through this past year. The pandemic pushed us to use new technology and ways to communicate to those in our community and even around the world using more avenues of social media. It is amazing how many views our Sunday worship services receive. How can we grow on the opportunities the socially distanced environment we find ourselves in gives us?

We are still in need of some goals to be stated by the congregation. These can be short-term or long-term goals for members of all ages and talents. How can we grow in spirit as well as in numbers? Bring some ideas for conversations that we can have as a group, as only Lost Island can do, to give us two or three areas to focus on for the future. I challenge all Thrivent members to find ways to take advantage of the monies offered to each member for activities to serve our neighbors. There is plenty of need all around us.

We even experienced a theft of important church property in 2020 and found ways to make lemonade out of those lemons. The video equipment and audio equipment upgrade was needed and takes us to the next level in protecting our property, while giving us new ways to worship. We put that new equipment to good use on Confirmation Sunday, for example.

Lost Island Lutheran will be 150 years old in 2022 and the committee will start initial plans to create a celebration that is worthy of the saints that came before us and gave us the foundation on which to grow into the congregation we are today. If you have some ideas on activities we can do, new ways to promote our festivities or simply want to lend a hand when it is needed, please let me, Pastor, Karyn or Tom know.

God is great and He is in control! I pray that we all are ready and have plenty of oil in our lamps when He calls us to action in 2021. I thank God the Father, Son and Holy Spirit for each of you and continue to be amazed at what we accomplish together.

– Troy Leininger

## PASTOR'S ANNUAL REPORT 2020

If I had to pick a major theme for the year I might use the word Adaptability. We have faced a challenge unique to everyone here; a challenge that our churches haven't faced in a century or more. We have risen to the challenge and adapted. We have managed to do some of our normal things- both churches celebrated- affirmation of Baptism this fall, Sunday school and youth groups have continued, worship continues- but we have had to adapt how we do those things. Our online presence and use of technology has expanded greatly. We have made changes in our worship service, and the way we gather, and we have suspended the celebration of Communion in the service for the time being. We have adapted well to the changes we have had to make even when we don't like them, and we will continue to do so for the foreseeable future.

Some of these changes have been hard as we have temporarily postponed some beloved traditions, or adapted them, but I am grateful for your willingness to do so and your flexibility. These are gifts that other pastors in our synod do not have, as their congregations have become anxious and fearful for their future and reacted by taking it out on the pastor. We have chosen to listen, and be honest, and work together. I deeply appreciate that.

**Reflection-** All of that is a rather long and round about introduction to this reflection. In the last months we have had to think about and put into practice some new ways of being the Church. And we have discovered some flexibility in doing so. This has been the silver lining in all of the changes and adaptations we have had to make; some wonderfully creative ideas and practices have emerged. People are involved in ministries and outreach in ways they have not been before. In some ways we are recapturing an ancient idea of what it is to be church, especially when we cannot gather in our buildings in large groups. Folks are taking initiative for ministry and mission and finding new ways to study the Word together and be in worship together all while maintaining the necessary distance to slow the spread of COVID. I know it has not been easy some of the time. I also know that this is not our preferred way of doing things, but you have handled the changes and continued the ministry with great aplomb, and for that I am grateful. Many of my colleagues in and around the synod and the ELCA have not been so lucky. At the time of this writing there is light at the end of the tunnel with news of a couple vaccines that will hopefully achieve widespread use by sometime this summer. In the meantime we will continue to adapt as needed to the circumstances that present themselves. We will continue to BE the church in all the countless ways we have been, knowing that our foundation in Christ remains solid.

**Conference and synod news-** the conference bid farewell to Pastor Laurie Boysen at the beginning of January, leaving United and Nazareth without a Pastor. Kim Campbell and I, with the assistance of others will be providing Vacancy coverage until the Synod places an interim, which should not be more than a couple months. **Synod Assembly** will be a virtual affair on April 10th. We will still need voting members, but those folks will need access to zoom and perhaps other forms of technology. More information will be made available in the coming days. As we enter another year as Pastor and people, I remain grateful for our journey together and look forward to what the future will bring.

### Things on my radar

Lost Island is preparing to celebrate 150 years of ministry in 2022, plans for that are in the works. The Rural Ministry Initiative with the Knutson farm is still on the burner. Conversations are ongoing with Wartburg Seminary for a possible intern, and Augsburg University in Minneapolis for ways to partner with their Theology and Public Leadership degree program. Possible uses for the RMI, apart from an intern include; Formation retreats, rural immersion experiences for students and other things- all aimed at introducing folks to the ministry and rural areas. I will keep you posted as these develop.

**Confirmation camp** – I am planning on confirmation camp with both classes for this summer, and assuming we will be able to do that. There are 10 students in the first year class and 3 in the second. I'm planning on taking them to Ingham Okoboji.

**Seminary field work-** continues with Kim Campbell. She has assisted with Confirmation instruction, and will shortly be undertaking worship leadership and preaching responsibilities as appropriate.

# PASTORAL ACTS 2020

## **BAPTISMS**

Ethan Rouse 3/22/2020

Remington Priest 11/22/2020

## **FUNERALS- \*= non member**

Robert Mortenson, Sr. 2/8/2020

\* Robert Baxter 2/26/2020

Mary Christianson 3/10/2020

\*Justin Snavely 3/30/2020 (Memorial July 16, 2020)

Marian Evans 4/2/2020 (Memorial July 18, 2020)

Sylvia Wolfe 4/28/2020

Keith Anderson 5/12/2020

Fern Schmidt 6/5/2020

Brian Campbell 7/28/2020

Evelyn Mandsager 7/31/2020

\* Bruce Iwen 10/27/2020

Ron Chapman 11/2/2020

\* Marvin Simonsen 11/5/2020

\* Alvina Walker 12/3/2020

\*Joan Firkins 12/12/2020

## **MARRIAGE**

BriAna (Campbell) and Alec Wycoff 7/18/2020, 9/26/2020

Haily (Malm) and Joel Hoyman 9/5/2020

Danielle (Hill) and Brian McCubbins 9/12/2020

Dalton and Micayla Savage 10/3/2020 (Non-member)

Chris and Holly Jensen 10/10/2020 Lost Island

**BETHANY CONFIRMATION** -October 25, 2020

Mica Theesfeld

Conner Fjetland

Carsen Fjetland

Braxton Cooke

Kelsey Petersen

Adriana Hill

Nolan Gustafson

Henrik Gustafson

Mattie Dooley

Joe Petersen

Reagan Schurg

**LOST ISLAND CONFIRMATION** November 1, 2020

Miriam (Avon) Hackbart-Morlock

Colleen Cook

Corinne Cook

Olivia Sorenson

## LOST ISLAND'S 2020 STATISTICAL REPORT

Statistical report: Begin January 2020

Baptized members – 93

Confirmed Members – 59

### RECEIVED:

0 child baptized

4 confirmed (Olivia, Corinne, Colleen, Miriam)

0 adult baptized

0 adult baptized

0 transfers from ELCA Cong.

0 transfers from ELCA Cong.

0 by affirmation of faith

0 by affirmation of faith

0 transfer from another church

0 transfer from another church

### REMOVED:

0 by death

0 by death

0 by transfer to ELCA Cong.

0 by transfer to ELCA Cong.

0 by transfer to another church

0 by transfer to another church

0 released

0 released

Total Baptized Members January 2021 – 93

Total Confirmed Members January 2021 – 63

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## **LOST ISLAND WELCA REPORT:**

Not much to report as we did not meet but a couple times in 2020. We did collect enough items to send 19 school kits and 6 personal care kits, we completed 4 quilts and Punky rolled 60 bandages. Without the Ice Cream Social or the Soup Supper we only had \$1000 to give to missions. (see WELCA treasurer report)  
Looking forward to getting together more often in the new year.

Karyn Leininger

## **MISSION COMMITTEE REPORT:**

Sharing the Dream store brought in \$1484 in 2020.

Had another great year of nut sales and the committee decided to make the following donations:

\$200 to UDMO,

\$200 to Cherish House,

\$200 to Birthright,

\$200 to Hands for Haiti for greatest need or Home for Mauger,

\$300 to Church of Damascus Road,

\$300 to Sharing the Dream to greatest need

\$200 to Ruthven Food Bank

\$200 to Ingham/Okoboji Bible Camp

8:40 PM  
01/13/21  
Accrual Basis

Lost Island Women of The ELCA  
Profit & Loss Detail  
January through December 2020

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Ordinary Income/Expense									
Expense									
4 · Dues									
Check	8/18/2020	5452	Women of the ELCA	dues			134538 · Iowa ...	20.00	20.00
Total 4 · Dues								20.00	20.00
5 · Publications									
Check	7/3/2020	5451	1517 Media	Christ in Our ...			134538 · Iowa ...	46.40	46.40
Check	8/29/2020	5453	1517 Media	Christ in Our ...			134538 · Iowa ...	23.30	69.70
Check	11/28/2020	5454	1517 Media	Christ in our ...			134538 · Iowa ...	23.20	92.90
Total 5 · Publications								92.90	92.90
6 · Donation									
General Journal	12/19/2020	5	Church of the Dam...	Donation			134538 · Iowa ...	-934.40	-934.40
Check	12/31/2020	5455	Horizons Unlimited	Donation			134538 · Iowa ...	250.00	-684.40
Check	12/31/2020	5456	CAASA	Donation			134538 · Iowa ...	50.00	-634.40
Check	12/31/2020	5457	Okoboji Lutheran Bi...	Donation			134538 · Iowa ...	150.00	-484.40
Check	12/31/2020	5458	Lutheran Lakeside ...	Donation			134538 · Iowa ...	75.00	-409.40
Check	12/31/2020	5459	Brenwood Children...	Donation			134538 · Iowa ...	75.00	-334.40
Check	12/31/2020	5460	Lost Island Nature ...	dONATION			134538 · Iowa ...	75.00	-259.40
Check	12/31/2020	5461	Lutheran Chaplaincy...	Donation			134538 · Iowa ...	40.00	-184.40
Check	12/31/2020	5462	Ruthven Care Center	Donation			134538 · Iowa ...	55.00	-89.40
Check	12/31/2020		Lakeside Auxiliary	Donation			134538 · Iowa ...	55.00	-34.40
Check	12/31/2020		Lakeside Lutheran ...	Donation			134538 · Iowa ...	100.00	65.60
Deposit	12/31/2020		Shirley Knustons	Deposit			134538 · Iowa ...	-100.00	-34.40
Total 6 · Donation								-34.40	-34.40
Total Expense								78.50	78.50
Net Ordinary Income								-78.50	-78.50
Net Income								-78.50	-78.50



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Lost Island Women of The ELCA  
Expenses by Vendor Detail  
January through December 2020

Type	Date	Num	Memo	Account	Clr	Split	Amount	Balance
<b>1517 Media</b>								
Check	7/3/2020	5451	Christ in Our ...	5 · Publications		134538 · Iowa ...	46.40	46.40
Check	8/29/2020	5453	Christ in Our ...	5 · Publications		134538 · Iowa ...	23.30	69.70
Check	11/28/2020	5454	Christ in our ...	5 · Publications		134538 · Iowa ...	23.20	92.90
Total 1517 Media							92.90	92.90
<b>Bremwood Childrens Home</b>								
Check	12/31/2020	5460	Donation	6 · Donation		134538 · Iowa ...	75.00	75.00
Total Bremwood Childrens Home							75.00	75.00
<b>CAASA</b>								
Check	12/31/2020	5457	Donation	6 · Donation		134538 · Iowa ...	150.00	150.00
Total CAASA							150.00	150.00
<b>Church of the Damascus Road</b>								
Check	12/31/2020	5455	Donation	6 · Donation		134538 · Iowa ...	250.00	250.00
Total Church of the Damascus Road							250.00	250.00
<b>Horizons Unlimited</b>								
Check	12/31/2020	5456	Donation	6 · Donation		134538 · Iowa ...	50.00	50.00
Total Horizons Unlimited							50.00	50.00
<b>Lakeside Auxiliary</b>								
Check	12/31/2020		Donation	6 · Donation		134538 · Iowa ...	55.00	55.00
Total Lakeside Auxiliary							55.00	55.00
<b>Lakeside Lutheran Home</b>								
Check	12/31/2020		Donation	6 · Donation		134538 · Iowa ...	100.00	100.00
Total Lakeside Lutheran Home							100.00	100.00
<b>Lost Island Nature Center</b>								
Check	12/31/2020	5461	dONATION	6 · Donation		134538 · Iowa ...	75.00	75.00
Total Lost Island Nature Center							75.00	75.00
<b>Lutheran Chaplaincy Outreach</b>								
Check	12/31/2020	5462	dONATION	6 · Donation		134538 · Iowa ...	40.00	40.00
Total Lutheran Chaplaincy Outreach							40.00	40.00
<b>Lutheran Lakeside Camp</b>								
Check	12/31/2020	5459	donation	6 · Donation		134538 · Iowa ...	75.00	75.00
Total Lutheran Lakeside Camp							75.00	75.00
<b>Okoboji Lutheran Bible Camp</b>								
Check	12/31/2020	5458	Donation	6 · Donation		134538 · Iowa ...	75.00	75.00
Total Okoboji Lutheran Bible Camp							75.00	75.00

Lost Island Women of The ELCA  
Expenses by Vendor Detail  
January through December 2020

Type	Date	Num	Memo	Account	Cir	Split	Amount	Balance
Ruthven Care Center	12/31/2020		Donation	6 · Donation		134538 · Iowa ...	55.00	55.00
Check							55.00	55.00
Total Ruthven Care Center								
Women of the ELCA	8/18/2020	5452	dues	4 · Dues		134538 · Iowa ...	20.00	20.00
Check							20.00	20.00
Total Women of the ELCA								
TOTAL							1,112.90	1,112.90

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# Lost Island Women of The ELCA Balance Sheet Detail As of December 31, 2020

ASSETS	Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>Current Assets</b>										
<b>Checking/Savings</b>										
<b>134538 - Iowa State Bank Checking Acct</b>										
Check		7/3/2020	5451	1517 Media	Christ in Our ...			5 . Publications	-46.40	274.73
Check		8/18/2020	5452	Women of the ELCA	dues			4 . Dues	-20.00	274.73
Check		8/29/2020	5453	1517 Media	Christ in Our ...			5 . Publications	-23.30	274.73
Check		11/28/2020	5454	1517 Media	Christ in our ...			5 . Publications	-23.20	208.33
General Journal		12/19/2020	5					6 . Donation	934.40	161.83
Check		12/31/2020	5455	Church of the Dam...	Donation			6 . Donation	-250.00	1,096.23
Check		12/31/2020	5456	Horizons Unlimited	Donation			6 . Donation	-50.00	846.23
Check		12/31/2020	5457	CAASA	Donation			6 . Donation	-150.00	796.23
Check		12/31/2020	5458	Lutheran Bi...	Donation			6 . Donation	-75.00	646.23
Check		12/31/2020	5459	Lutheran Lakeside ...	Donation			6 . Donation	-75.00	571.23
Check		12/31/2020	5460	Bremwood Children...	Donation			6 . Donation	-75.00	496.23
Check		12/31/2020	5461	Lost Island Nature ...	dONATION			6 . Donation	-75.00	421.23
Check		12/31/2020	5462	lutheran Chaplaincy...	dONATION			6 . Donation	-40.00	346.23
Check		12/31/2020		Ruthven Care Center	Donation			6 . Donation	-55.00	306.23
Check		12/31/2020		Lakeside Auxiliary	Donation			6 . Donation	-55.00	251.23
Check		12/31/2020		Lakeside Lutheran ...	Donation			6 . Donation	-100.00	196.23
Deposit		12/31/2020			Deposit			6 . Donation	100.00	96.23
<b>Total 134538 - Iowa State Bank Checking Acct</b>										
										196.23
<b>Total Checking/Savings</b>										
										-78.50
<b>Accounts Receivable</b>										
<b>1200 - Accounts Receivable</b>										
<b>Total 1200 - Accounts Receivable</b>										196.23
<b>Total Accounts Receivable</b>										
										0.00
<b>Other Current Assets</b>										
<b>1499 - Undeposited Funds</b>										
<b>Total 1499 - Undeposited Funds</b>										0.00
<b>Total Other Current Assets</b>										
										0.00
<b>Total Current Assets</b>										
										-78.50
<b>Fixed Assets</b>										
<b>Total Fixed Assets</b>										196.23
										0.00
<b>Other Assets</b>										0.00
<b>Total Other Assets</b>										0.00
<b>TOTAL ASSETS</b>										0.00
										-78.50
										196.23

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Accrual Basis

Lost Island Women of The ELCA  
Balance Sheet Detail  
As of December 31, 2020

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
<b>LIABILITIES &amp; EQUITY</b>									
Liabilities								274.73	
Current Liabilities								0.00	0.00
Accounts Payable								0.00	0.00
2010 · Accounts payable								0.00	0.00
Total 2010 · Accounts payable								0.00	0.00
Total Accounts Payable								0.00	0.00
Credit Cards								0.00	0.00
Total Credit Cards								0.00	0.00
Other Current Liabilities								0.00	0.00
Total Other Current Liabilities								0.00	0.00
Total Current Liabilities								0.00	0.00
Long Term Liabilities								0.00	0.00
Total Long Term Liabilities								0.00	0.00
Total Liabilities								0.00	0.00
Equity								274.73	
3001 · Opening Bal Equity								776.99	776.99
Total 3001 · Opening Bal Equity								776.99	776.99
3010 · Unrestrict (retained earnings)								-502.26	-502.26
Total 3010 · Unrestrict (retained earnings)								-502.26	-502.26
Net Income								0.00	0.00
Total Net Income								-78.50	-78.50
Total Equity								-78.50	196.23
<b>TOTAL LIABILITIES &amp; EQUITY</b>								<b>-78.50</b>	<b>196.23</b>

## BOARD OF WORSHIP 2020

*Psalm 95: 1-2: "Come, let us sing to the Lord, let us shout for joy to the rock of our Salvation. Let us come before His presence with thanksgiving and raise a loud shout to Him with psalms."*

The Board of Worship's goals are to select hymns and make decisions regarding the worship services. The hymn selections and worship decisions reflect the scripture readings for each Sunday and the liturgical season of the year.

The Board met on February 17, 2020 and selected hymns through Easter Sunday. Then because of COVID, the Board did not meet again for some time. Janis then spent quite some time selecting hymns from April 19<sup>th</sup> through Oct. 25<sup>th</sup>, Reformation Sunday.

After Ash Wednesday & only 2 Lenten Services, all services were cancelled because of COVID. Easter Sunday services were recorded on Sat., April 11<sup>th</sup>. Tim Nielsen was the organist. Starting the 1<sup>st</sup> Sunday in May through Oct. 18<sup>th</sup>, Janis and Kim recorded the the liturgy and the hymns for the Sundays from Janis' home. This was quite successful!!

Finally on Oct. 5<sup>th</sup>, the Board of Worship met to select hymns and make decisions on how to do the Confirmation Service/All Saints Sunday and Christmas Eve Services. There was a special 2:00 p.m. service for only the Confirmation members/families and mentors. All Saints Sunday only Kim Campbell lit the candles for all those who had died since All Saints in 2019. The decision was also made to have 3 Christmas Eve Services: 1:00, 5:00 and 8:00. Lost Island would have a Christmas Day Service.

The Board then met on Nov. 16<sup>th</sup> & selected hymns through Feb.28, 2021, 2<sup>nd</sup> Sunday of Lent. A decision will have to be made how to do the Ash Wednesday Service.

As a mission at Bethany, Janis purchases and makes the Baptism banners. After the banner has hung in the church for a year, it is then given to the family.

The Sunday School Christmas Program was held on Dec. 13, 2020. Thanks to Kristin Rienhardt and everyone else for presenting, "Light of the World."

Bethany Board members are: Chuck Duhn, Kathy Mehan, Sherri Ort, Diane Segar and Janis Campbell. Lost Island members are: Pat Henningsen and Tim Nielsen. Pastor Peter always attends the meetings. The members volunteer MANY, MANY hours towards making Worship services more enjoyable. If YOU have suggestions for improving the Worship services and YOU would like to be active in the planning process, please contact the Church office.

Report submitted by



Janis Campbell

# **LAKESIDE PRESIDENT'S ANNUAL REPORT**

**2020**

For fiscal year, through September 17, 2020

Covid-19 has been our most worrisome concern the last 6-7 months. As of today, we have had no positive test results in either staff or residents. We have spent over \$80,000 on personal protective equipment, as well as extra time and money on preparing for an outbreak or covering for staff sent home with worrisome symptoms. Fortunately, we have had 2 federal grants and a large loan through the Paycheck Protection Plan, which we believe will be eventually forgiven. So, financially, we remain in a satisfactory condition. We recognize the emotional stress the separation precautions cause our residents and their families, but we must comply with health regulatory agency requirements. The outdoor family and Zoom meetings have been well received. Our staff has been dedicated and diligent, and the Lakeside Board, on behalf of grateful families, has recently granted a bonus payment to our wonderful staff.

On other matters, we now have available senior independent living apartments, along with assisted living options. We continue timely payments on our loans and maintain a relatively low employee turnover rate. We have purchased a newer used resident transport van. We continue updating our facility with indoor and outdoor painting projects, a new whirlpool bath, several new lifts, and a gradual room renovation project. We are working on re-invigorating the Lakeside Foundation, and hopefully getting more contributions to further our room renovations.

As always, our chief concern is to maintain our excellence of care to our residents, and to fulfill our mission “as witnesses to God’s love. . .” To do this, once again, we ask for your prayers and support.

Frank Veltri, M.D. President, Lakeside Lutheran Board of Directors

# **LAKESIDE ADMINISTRATOR'S ANNUAL REPORT**

**September 28, 2020**

**Lakeside received several necessary updates this past Fiscal Year, which included:**

1. Completion of the Assisted Living sidewalk project
2. Two resident room renovations, thanks to a generous donation, which included:
  - a. New paint and flooring
  - b. Brand new window replacements
  - c. New beds
  - d. New bedding and window treatments
3. Interior painting to include:
  - a. The Lakeshore Dining Room
  - b. The front Conference Room
  - c. Main hallway
  - d. Main office area

**New Transportation and Equipment purchases included:**

1. A used newer model 12 passenger multi transportation bus
2. New lifts and stands to assist with providing safe resident transfers
3. New whirlpool tub in the South spa room
4. An upgraded phone system for both Lakeside and Grace Estates

**Other Important changes to note:**

1. Board approval of Grace Estates at Lakeside as the official name of the Independent Living/Assisted Living
2. Board Approval adding an Independent Living apartment rental option, to include up to 4 apartments, available to individuals aged 55 years and older.

**Current Fiscal Year Administration Goals:**

1. Establish a Board for the Lakeside Foundation
2. Create a Courtyard area in between the Assisted Living and Haven for both resident and tenant use
3. Increased marketing for the Lakeside Community
4. Increased census for Lakeside and Grace Estates
5. The development of a separate web site for Grace Estates

**Current Fiscal Year Maintenance Goals:**

1. New windows in resident rooms, with primary focus on the West Hallway
2. Purchase a new whirlpool tub for the North Spa Room
3. Finish the tin on the fascia boards
4. Replace existing exit doors in the three lounge areas of each of the three halls
5. Replace the gazebo roof

Jaime Dodd, Lakeside Administrator